

21 July 1959

MEMORANDUM FOR: Deputy Director/Intelligence  
SUBJECT: NIS Production Situation in State  
REFERENCE: My memorandum (with enclosure),  
same subject, dated 4 June 1959

1. In the reference memorandum, State's diversion of NIS staffs to departmental work in FY 1959 was estimated at 56,000 man-hours. Final reports show we underestimated the diversion by some 3,300 man-hours because we expected June's diversion to be at or below the May level. The month-by-month record for FY 1959 follows:

July 1958	8,218	man-hours
August	4,446	
September	3,695	
October	5,041	
November	5,185	
December	5,081	
January 1959	5,553	
February	4,491	
March	4,293	
April	4,053	
May	3,665	
June	6,226	

25

Total, FY 1959 59,937 man-hours

2. This diversion of approximately 20 man-years amounts to 6% of the staffing provided State for NIS production. It is interesting to note that this is the exact percentage of State's shortfall in its FY 1959 production commitments.

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**Assistant Director  
Basic Intelligence**

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Budget file + State file

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